

Anaheim Transportation Network

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

17,660,535 Annual Passenger Miles (PMT)
8,915,038 Annual Unlinked Trips (UPT)
22,995 Average Weekday Unlinked Trips
27,244 Average Saturday Unlinked Trips
28,782 Average Sunday Unlinked Trips

Database Information

NTDID: 90211
Reporter Type: Full Reporter

Service Area Statistics

50 Square Miles
345,012 Population

Service Supplied

1,469,329 Annual Vehicle Revenue Miles (VRM)
235,676 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

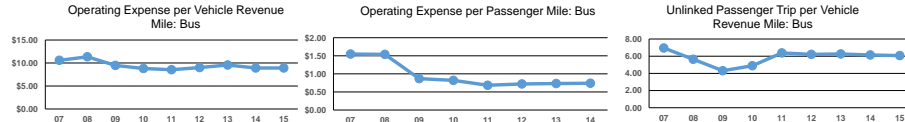
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	63	\$683,353	\$0	\$0	\$344,816	\$1,028,169	
Total	-	63	\$683,353	\$0	\$0	\$344,816	\$1,028,169	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,088,528	\$6,059,932	\$1,028,169	17,660,535	8,915,038	1,469,329	235,676	0.0	73	63	13.7%	9.2
Total	\$13,088,528	\$6,059,932	\$1,028,169	17,660,535	8,915,038	1,469,329	235,676	0.0	73	63	13.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.91	\$55.54	\$0.74	6.1
Total	\$8.91	\$55.54	\$0.74	6.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,722,763	42.1%
Local Funds	\$355,631	2.6%
State Funds	\$0	0.0%
Federal Assistance	\$147,148	1.1%
Other Funds	\$7,363,065	54.2%
Total Operating Funds Expended	\$13,588,607	100.0%

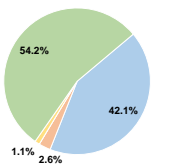
Sources of Capital Funds Expended

Fare Revenues	\$337,169	32.8%
Local Funds	\$66,000	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$625,000	60.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,028,169	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,647,777	27.9%
Materials and Supplies	\$2,067,604	15.8%
Purchased Transportation	\$6,059,932	46.3%
Other Operating Expenses	\$1,313,215	10.0%
Total Operating Expenses	\$13,088,528	100.0%
Reconciling OE Cash Expenditures	\$500,079	
Purchased Transportation (Reported Separately)		

Operating Funding Sources



Capital Funding Sources

